Annual Report

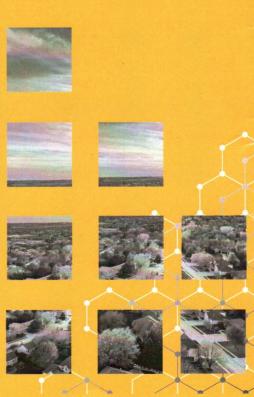
2021



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2021 BOARD OF DIRECTORS





Dixon Holman Chairman



Sarah Mascarenas Chair Elect



Robyn Eastman Secretary/Treasurer



Barbara Landers Past Chair



Martha Dent NAR Director



Joanne Justice NAR Director



Tim Beary Region 3 VP



Alberto Vazquez TR Director



Mike Hale TR Director



Rod Macdonald TR Director



Teresa McNiel Ellis Hill Director



Ingrid Sullivan NTREIS Director



Jan Peterson Director



Christopher Craig Director



Chris Beary Director



William Cady Director



Sundee Hinchliffe Director



Larry Hurley Director



Lilibeth Olvera Director



Lara Jobe Director



Sharon Parrish Director



Jody Kautz Director



Carolyn Gaynor Director



Corey Harris Director

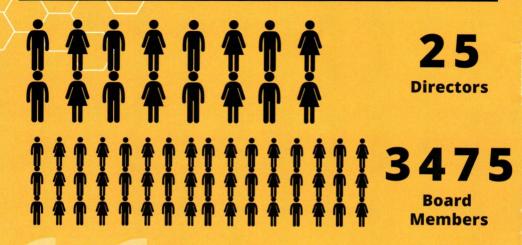


Kim Jansonius Director



Amy Cearnal Director

MEMBERSHIP & CEO MESSAGE



Dear ARBOR Board of Directors and Members.

It has been my distinct honor to serve as President and CEO this past year. I have now been with ARBOR for almost 2 years. During that time, I have encountered some of the best examples of volunteer, servant leadership I've ever experienced. Working side by side with so many of our amazing volunteers and dedicated staff has allowed us to stay focused on our members and accomplish our plan and goals.

2021 allowed us to reengage in new ways and I enjoyed the challenge to become ARBOR Superheroes. We crushed it in TREPAC, produced an excellent, fun TV commercial, and continued our committees and community engagement efforts.

The 2021TEAM Strategic Plan was a huge success. We worked together as 1 TEAM to deliver the quality of services that ARBOR members expect...and now it is time to Aim higher in 2022.

Thanks for the opportunity to be part of the ARBOR family.

-Taylor Oldroyd CEO/President



Taylor Oldroyd President/CEO



Teri Woodson Chief Operating Officer



Erica Wise Operations Manager



lan Craft Communications Director



Walt Loonam MLS/IT Director



Vicki Williams Education Director



Melissa Hagood Membership Director



Princess Moor Membership Special



Kelly Tennyson Membership Specialist



Diana Lozano
Office Manager-Ellis Hill



Lindsey West Receptionist

AS R T B A F F R

Chairman Message



Serving as the Chairman of the Arlington Board of REALTORS® for the past two years has been a distinct honor and privilege.

Together we have faced the challenges of the transition to new association leadership, a global pandemic and economic uncertainty, a historic winter storm, rapidly growing membership, and a market unlike any in recent memory.

I am proud of the fact that we have worked diligently and successfully to raise the profile of the Arlington Board of REALTORS among community leaders and organizations by demonstrating that our professional members are indeed the expert voice regarding real estate issues. This year, we challenged ourselves to become ARBOR Superheroes. As we opened back up, we re-engaged and celebrated together in our beautiful newly refurbished building.

As we wrap up 2021 and gear up for the new year, I believe that ARBOR is stronger than ever and ready for the future.

As we wrap up 2021 and gear up for the new year, I believe that ARBOR is stronger than ever and ready for the future. While my time as Chairman is coming to an end, my resolve to serve our communities and our members will not waiver.

The list of accomplishments this year is long but I'm particularly pleased that our Community Service Foundation continued its strong tradition of serving our community.

Chairman Message

The newly created Diversity, Equity, and Inclusion (DEI)
Committee completed its first year of extensive meetings by crafting a powerful and forward-thinking Mission Statement. Our recently formed Communication Committee energetically forged ahead and produced ARBOR's first ever TV Commercial and Digital PR Campaign.

We exceeded our TREPAC goals with a record-breaking year. Our advocacy efforts produced some clear wins for our industry, including supporting highly qualified candidates and collaborating on the creation of a new and innovative Arlington Mayor's Real Estate Advisory Committee. It is essential that we continue to fight for property rights and help maintain our region as a great place to live, work, and play.

Thank you all for your service. YOU are the real difference makers.

-Dixon Holman, 2020 & 2021 Chairman of the Board I am also particularly excited about the 2021TEAM Strategic Plan, which focused on you, our members, and our commitment to serving you in even more relevant ways. This effort was a tremendous success and the foundation of our focus to ensure that ARBOR keeps our members and their interests as its top priority.



I could never have anticipated that serving ARBOR would result in a two-year term as Chairman and while I am excited to pass the gavel to Sarah Mascarenas, who is prepared to do a fantastic job, I am also excited to continue serving on the leadership team as Immediate Past Chairman and face the challenges of 2022 with optimism and determination. Because I know that together there is nothing that we cannot do.

2021 Award Winners

Affiliate of the Year

Jim Lero - Jenkins Roofing



This award is presented to one of our Affiliate members for their leadership, support, and contributions to the betterment of the Arlington Board of REALTORS. Consideration should be given to a member in good standing, active in committee work, consistently present at Board activities, and the willingness to devote their time and talents to our Association.

Rookie of the Year

Sheri Ossorio - RE/MAX Elite



This award is designated to honor a REALTOR who is new to the real estate profession (with no more than 18 months of experience). Also, this award honors someone who is enthusiastic, cooperative, participates in ARBOR committees and events, shows the ability to use time wisely, and features overall sales production.

Edgar Bird Award

Doris Washington - RE/MAX Elite



Edgar Bird was the first President of the Arlington Board of REALTORS and served as Chairman three times. This award is presented to a REALTOR who has achieved long and continued membership in ARBOR, enduring dedication to goals and ideals of the REALTOR, and 5 years combined service on a standing committee, or as a Board Officer or Director.

REALTOR® of the Year Robyn Eastman - TwentyTwo Realty



This award is presented to a REALTOR for their exemplary efforts in improving and supporting the REALTOR organization, the real estate professional, and their community. Consideration should be given to the following: Board involvement, community involvement, national and state REALTOR involvement, and other accomplishments in real estate or community.



TREPAC Major Investors



ARBOR leaders invest in TREPAC and our future.

TREPAC MAJOR INVESTORS \$5,000 Investment CRYSTAL R -\$2,500 Investment

GOLDEN R



Dee Davey Goosmann Realty



Martha Dent RE/MAX Arlington



Dixon Holman Front Real Estate Co.

STERLING R -\$1.000 Investment



Tim Beary





Pamela Bookout Christopher Craig Robyn Eastman Coldwell Banker Heart Meets Home



Twenty-Two Realty



& Gutters



Rich Frazier Shannon Ferry-Moser Carolyn Gaynor Frazier Roofing Sterling Real Estate DFWProperties.net





Mike Hale Mike Hale Realty



Daniel Hamilton **Alliant National**





Corey Harris Niña Henderson Sundee Hinchliffe Larry Hurley Keller Williams Better Homes and Gardens, Winans



Ebby Halliday Green Oaks Realty





Debbie Hogan



Roy Hogan Hogan Park



Joanne Justice Coldwell Banker



Jody Kautz RE/MAX





Coldwell Banker RE/MAX Elite



Better Homes &



Ebby Halliday



ARBOR



Better Homes & Gardens, Winans



Inc.



RE/MAX Elite



Korrect General



Avazo Realty



Better Homes & Gardens, Winans



JP & Associates REALTORS -\$500 Investment



ARBOR



ARBOR

CAPITOL CLUB

Brandon Baker, Robyn Barrere, Chris Carson, Amy Cearnal, Jessica Craig, Bart Cook, Patti Derden, Melody Dixon, Elaine Dodson, John Fitch, Richard Garropy, Hannah Hickman, Lanae Humbles, Todd Jenkins, Walt Loonam, Angie Sinn

LONESTAR STATESMAN -\$250 Investment

Nicky Austin, Cecilio Bustamante, Cheryl Cabanski, Jeff Cassell, Deborah Lyon-Costa, Pete Dunham, Michael Edwards, Rachael Fierro, Lara Jobe, Hans Kautz, Mark McConachie, Shannon Ferry-Moser, Sheri Ossorio, Jennifer Redmond, Michael Redmond, June Redmon, Brandi Shapiro, Francine Wharton, Brandi Wright, Mike Yeandle



\$320,900

Median price of closed sales

43,340

Active Listings





35
Days on Market



42

Days to Close

98.9%

Close/Original List



Market Snapshot







Ellis-Hill Chapter



Treasurer's Report

NTREC expenditures total \$1.7M compared to revenue

of \$1.9M for a total of

\$265,822 transferred to our

reserve account.

What a great year financially for ARBOR. Both ARBOR (Arlington Board of REALTORS®) and our subsidiary NTREC (North Texas Real Estate Center) continue to benefit from strong membership growth, conservative management, and our new investment policy, which is showing strong returns. Our bottom line is better than ever.

nefit from
hip growth, ARBOR Balance Sheet totals
nagement, assets of \$4.7M with
liabilities of \$869,452. NTREC
showing Balance Sheet total assets of
\$1M and liabilities of
\$355.665.

As you can see from the charts, ARBOR revenue through November 2021 is \$2.1M, this is a significant change from 2020 because of the investment income that we are now tracking.

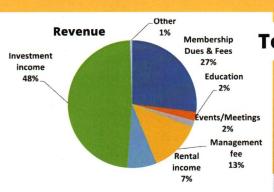
Revenue minus the

With a strong financial position, we will continue to deliver excellent service, tools, and education to make a difference in your business.

Revenue, minus the Investments totaled \$1,097,401. ARBOR expenditures through November totaled \$1,076,035.



Treasurer's Report



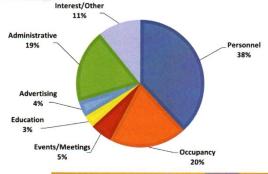
ARBOR
Total Revenue:
\$2,122,278

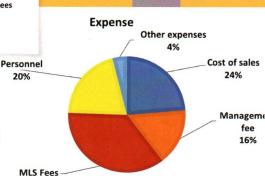
ARBOR
Total Surplus:
\$1,076,035

Expense

NTREC Total Revenue: \$1,984,060







36%

NTREC
Total Surplus
\$265,822

Community Service Foundation



Housing Projects Completed: Completed:















Community Service Foundation









Clothing Drive Donation Boxes Filled for Mission Arlington:







2021 is a year defined, in many ways, by the personal and professional challenges of the global pandemic. As ARBOR opened back up and sought ways to reengage membership, 2021 became the year of **Superheroes**. We accomplished in six months what normally takes a year, as each committee wanted to press forward to serve our membership and **WE accomplished so much** by working together.

TREPAC

Wow, what a year...a recordsetting year.

Total TREPAC invested \$107,363.00. We engaged again with our annual Golf tournament raising \$16,750. Hosted our first Taco 'Bout TREPAC party raising \$1,546.

Held our traditional online Auction raising \$19,119.
Our CEO Taylor Oldroyd reached Hall of Fame to join Dee Davey and Martha Dent in that prestigious category.

Thank you to all that invest in our industry and help protect property rights and strengthen our industry.



B

ADVOCACY

ARBOR Members continue to serve their communities in public and private ways. Some serve on **City Boards** and Committees. Others quietly serve at **Mission Arlington**, **Habitat**, **Boys and Girls Club**, or other quiet but inspiring ways.

The GAC was busy in 2021 with **numerous** candidate interviews. We didn't win them all but had **tremendous success** with the list of ARBOR supported winning candidates



Jim Ross for Arlington Mayor

Nikki Hunter for Arlington City Council District 3

Rebecca Boxall for Arlington
Council District 5

Mike Leyman for Mansfield Council District 3

Casey Lewis for Mansfield Council Place 4

Julie Short for Mansfield Council Place 5

Sarah McMurrough for Arlington ISD Place 1





EDUCATION

Education forged ahead in 2021 hosting **162** Education Classes, including **29 FREE** classes, and **94** classes hosted from Waxahachie. More than **1,085** students were enrolled in virtual and online courses.



Scholarships Offered 5

Lauren Mascarenas – Mansfield Legacy – Nursing
Ellie Wofford – Waxahachie Prep Academy – Sciences Major/ Art Minor
Manhoisiam Tungnung – Lamar High School – Biology or Health Science
Lilyanna Armstrong – Waxahachie High School – Biology
Gavin Schmidt – Midlothian High School – Welding Certification

YPN

YPN got off to a **great start** with an April, fun and well-attended kickoff Meet-Up – Happy Hour Event at the Texas Rangers Gold Club in Arlington. They carried the **momentum** with a New Homebuilders Q&A Event. The panel of builders answered questions of attendees. Watch for more events and exciting events in **2022**.



COMMUNICATIONS

Newly hired Communications
Director Ian Craft and the
Communications Committee
help deliver on numerous
Strategic Plan initiatives,
including membership
outreach, helping launch the
new Public Relations
Commercial, and many
aspects of the Superhero
engagement initiative and
events. Here is a small list of
other notables:

1.Partnered with GoSocial
Group to create a TV
commercial targeting
neighboring zip codes
2.Created Superhero
Graphics to cover the entire
front of the building
including: banners, window
covers, photo backdrops etc.

3.Reached nearly 35K different people via social media since lan's hire 4.Placed 2nd in the state of Texas in the TREPAC BOLC Video Commercial Competition- winning \$500





COMMUNITY SERVICE

What a great year for the CSC. The Fall fundraiser was epic with a Cornhole Tournament, Dunk Booth, and Car Show.

The Committee worked with Lone Star Parade Floats to represent the theme "Life, Liberty, and the Pursuit of Happiness." Sounds like a great theme...well it turns out it was. We won Small business category and the grand prize float.

The **Winter Weather Drive** to collected coats, hats, gloves, scarves, etc.

Our Monthly Bingo is back this year. Thanks to all for your support of the CSC.









AFFILIATE COMMITTEE

Congrats to the Affiliate
Committee on an awesome
EXPO in September and the
Secure Shred Event in October.







MLS & TECHNOLOGY

The MLS Dept provided 42
MLS-Tech Classes at no charge for members during 2020.
There was a slight decrease in number during the year due to re-direction of training classes to the remote Zoom format only. Most classes also provided CE hours at no-charge for members.
ARBOR was subjected to a "Ransomware" attack, disabling the server, staff support documents and two-

-workstations. Our support vendor CCSI, restored the server from backups. One workstation was cleaned of ransomware. The 2nd workstation had to be rebuilt from operating system up. Additional utilities were added to the server and workstations to monitor for malware and ransomware. At the same time, the probable cause for the ransomware attack was-

MLS & TECHNOLOGY (cont'd)

-discovered and repaired with firewall settings.

Remote working by the staff from home-to-office worked very well. All support was maintained to the members during this period with minimal expenditure for hardware.

Created new, online New
Member Orientation with initial
videos and ending with new
members completing the NAR
Code of Ethics Class.

Our classroom areas were upgraded, security system enhanced, and new video studio setup and ready to continue to serve member needs and generate better member communications.

Of course, the biggest news of the year was Walt Loonam joined our team as MLS\IT Director.

Speaking of MLS and NTREIS,
Walt and newly hired Erica
Wise, applied the new Clear
Cooperation Policy and added
rules. This policy outlined time
frames for adding listings to
the MLS and modified the
Coming Soon status, and a new
fine system is in place ready to
improve data integrity.

Other big news in NTREIS moved MLS services to the AWS "cloud" and Matrix updated to Matrix X version, updated to new flash-free Realist tax NTREIS MLS increased to 43,550 Users in 2020.

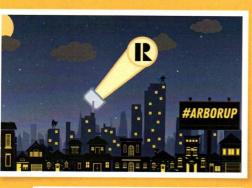
Year in REVIEW Pictures

















Aim Higher

2021 has been a year for the history books. We accomplished so much together at ARBOR. While celebrating our success is always appropriate, I am fully committed to reaching further and so my theme for the coming year is

I believe we should set high expectations of ourselves as leaders and for our members, industry, and communities we serve.

To Aim Higher in 2022 means that we must hit 4 main targets:

1.Strengthen ARBOR through our Strategic Plan including enhanced member services, communications, and inclusion.

2.Health & Safety is always a top priority and includes both personal and office safety, mental and physical health, and training. Every day is a gift and deserves our best effort.

Aim Higher in 2022

To Aim means to direct a course, point, have the intention of achieving, purpose or intention, desired outcome, or to be focused on a target or goal.

The reach higher means of great vertical extent, greater than normal, with intensity.

Aim **Higher**

- 3. Professionalism means we dress for success, improve our presentation skills, including body language, and raise the bar to protect our industry and boost our businesses.
- 4. I know that the best chance of success in through a unified **Team and Culture** that is inclusive, builds trust, respects others, embraces confidentiality and transparency, and avoids cliques and rumors.

Aim Higher

As we work together to Aim Higher in 2022, we will reach our goals.

- Sarah Mascarenas, Chairman

ARBOR Mission Statement

The Arlington Board of **REALTORS®** is a non-profit organization that serves more than 3,000 REALTORS® and Industry Partners. We are affiliated with the National and Texas Association of REALTORS®. We are a professional trade association whose members abide by a strict code of ethics and have access to a wide variety of business services that are not available to a licensee. This gives **REALTORS**® the competitive edge in the marketplace and enables our members to provide superior services to buyers and sellers of

real property.







Arlington Board of REALTORS ® 3916 W Interstate 20 Arlington, TX 76017